

FOR OFFICE USE ONLY:

Version # \_\_\_\_\_

APP # 700124

## 1. Project Description

### A. Statement of GO Activity

Refurbish and maintain OHV facility. Work includes replacing and repairing irrigation system, replacing damaged fencing and patching asphalt section in parking area and providing trail maps to users.

Riverfront Park OHV area has thousands of feet of spectator fencing of which most is so damaged that it does not serve its purpose any longer.

Main track is in need of a irrigation system overhaul. Currently the few working water spigots have water flow to run appropriate sized hoses and sprinklers, making facility more dependent on water trucks than should be.

Paved parking lot has had little to no maintenance in many years. Appx 5625 sq ft area needs asphalt overlay.

Purchase and provide appx 2000 trail maps to be readily available to park visitors.

### B. Relation of Proposed Project to OHV Recreation

Irrigation modifications will allow staff to mitigate dust using sprinklers and hoses rather than using water trucks. Water trucks consume large amounts of diesel fuel and leave a heavier foot print than the alternative( irrigation system). This irrigation system will also allow the park to be safer with less heavy equipment being operated on a daily basis.

Fence refurbishment and repair will keep spectators and participants safer while utilizing facilities (course, parking areas, spectating areas, etc.).

Asphalt patching in parking area will fix current parking lot maintenance issue keeping OHV area in good repair.

### C. Size of the Project

The Riverfront Park OHV facility is currently approximately 60 acres in size. The irrigation, fencing and paving will mainly be completed in one third of the facility.

### D. Location and description of OHV opportunities

All of the improvements will be made within the existing borders of the Riverfront Park OHV Facility. The Riverfront Park OHV Facility is approximately 60 acres in size with approximately 4 miles of groomed trails.

## 2. Rerouting Requirements

### Rerouting

(a) Does your project involve rerouting of any roads and trails? ☐ Yes ☒ No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**
3. **Project-Specific Maps**  
Attachments: [project specific map](#)
4. **Optional Project-Specific Application Documents**

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009  
Agency: City of Marysville  
Application: Ground Operations

6/2/2009

FOR OFFICE USE ONLY:		Version # _____	APP # _____
<b>APPLICANT NAME :</b>	City of Marysville		
<b>PROJECT TITLE :</b>	Ground Operations	<b>PROJECT NUMBER (Division use only) :</b>	
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
<b>PROJECT DESCRIPTION :</b>	Refurbish and maintain OHV facility. Work includes replacing and repairing irrigation system, replacing damaged fencing and patching asphalt section in parking area and providing trail maps to users. Riverfront Park OHV area has thousands of feet of spectator fencing of which most is so damaged that it does not serve its purpose any longer. Main track is in need of a irrigation system overhaul. Currently the few working water spigots have water flow to run appropriate sized hoses and sprinklers, making facility more dependent on water trucks than should be. Paved parking lot has had little to no maintenance in many years. Appx 5625 sq ft area needs asphalt overlay. Purchase and provide appx 2000 trail maps to be readily available to park visitors.		

Line Item		Qty	Rate	UOM	Grant Request	Match	Total
<b>DIRECT EXPENSES</b>							
<b>Program Expenses</b>							
<b>1</b>	<b>Staff</b>						
	Other-Facility Manager	120.000	50.000	FTE	0.00	6,000.00	6,000.00
	Other-Operations Supervisor	320.000	35.000	FTE	0.00	11,200.00	11,200.00
	<b>Total for Staff</b>				0.00	17,200.00	17,200.00
<b>2</b>	<b>Contracts</b>						
	Other-Fence Repair Notes : tear out and replacement of damaged fence qouted at \$7.50 per foot	4115.000	5.500	FT	22,633.00	0.00	22,633.00
	Other-Asphalt Repair Notes : quote to prep and preform parking area repairs	1.000	8500.000	EA	8,500.00	0.00	8,500.00
	<b>Total for Contracts</b>				31,133.00	0.00	31,133.00
<b>3</b>	<b>Materials / Supplies</b>						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009  
 Agency: City of Marysville  
 Application: Ground Operations

6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Irrigation Parts	1.000	17185.240	PKG	17,185.00	0.00	17,185.00
	Other-recycled content paper trail maps	2000.000	0.050	EA	0.00	100.00	100.00
	<b>Total for Materials / Supplies</b>				17,185.00	100.00	17,285.00
<b>4</b>	<b>Equipment Use Expenses</b>						
	Other-SkipLoader	5.000	250.000	DAY	0.00	1,250.00	1,250.00
<b>5</b>	<b>Equipment Purchases</b>						
<b>6</b>	<b>Others</b>						
<b>7</b>	<b>Administrative Costs</b>						
	Administrative Costs-project super Notes : preform all project cordinating and supervise work	80.000	50.000	HRS	4,000.00	0.00	4,000.00
	<b>Total Program Expenses</b>				52,318.00	18,550.00	70,868.00
	<b>TOTAL DIRECT EXPENSES</b>				52,318.00	18,550.00	70,868.00
	<b>TOTAL EXPENDITURES</b>				<b>52,318.00</b>	<b>18,550.00</b>	<b>70,868.00</b>

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009  
 Agency: City of Marysville  
 Application: Ground Operations

6/2/2009

	Line Item	Grant Request	Match	Total	Narrative
<b>DIRECT EXPENSES</b>					
<b>Program Expenses</b>					
1	Staff	0.00	17,200.00	17,200.00	
2	Contracts	31,133.00	0.00	31,133.00	
3	Materials / Supplies	17,185.00	100.00	17,285.00	
4	Equipment Use Expenses	0.00	1,250.00	1,250.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	
7	Administrative Costs	4,000.00	0.00	4,000.00	
<b>Total Program Expenses</b>		52,318.00	18,550.00	70,868.00	
<b>TOTAL DIRECT EXPENSES</b>		52,318.00	18,550.00	70,868.00	
<b>TOTAL EXPENDITURES</b>		<b>52,318.00</b>	<b>18,550.00</b>	<b>70,868.00</b>	

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**ITEM 1 and ITEM 2**

**ITEM 1**

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? ☐ Yes ☒ No  
(Please select Yes or No)

**ITEM 2**

- b. ITEM 2 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? ☐ Yes ☒ No  
(Please select Yes or No)
- c. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) ☐ Yes ☒ No
- d. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 3 – 9  
activities do not constitute "project" under CEQA guidelines because they are a continuance of maintenance

**ITEM 3 - Impact of this Project on Wetlands**

**ITEM 4 - Cumulative Impacts of this Project**

**ITEM 5 - Soil Impacts**

**ITEM 6 - Damage to Scenic Resources**

**ITEM 7 - Hazardous Materials**

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

**ITEM 8 - Potential for Adverse Impacts to Historical or Cultural Resources**

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the potential impacts and for any substantially adverse changes in the significance of historical or cultural resources and measures to be taken to minimize or avoid the impacts.

**ITEM 9 - Indirect Significant Impacts**

**CEQA/NEPA Attachment**

Attachments:

[CEQA Notice of Exemption Document](#)

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**1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)**

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 3

(Check the one most appropriate) (Please select one from list)

- ☐ 76% or more (10 points)  
☐ 51% - 75% (5 points)  
☒ 26% - 50% (3 points)  
☐ 25% (Match minimum) (No points)

**2. Failure to Complete - Q 2.**

2. Failure to complete the Project would result in: 6

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- ☒ Loss of OHV Opportunity (6 points)  
☐ Negative impact to cultural sites (2 points)  
☐ Damage to special-status species or other sensitive habitat (2 points)  
☐ Potential trespass (2 points)  
☐ Additional damage to Facilities (1 point)

Explain each statement that was checked

Replacement of the irrigation system is required to be in compliance with Feather River Air Quality standards.

**3. Sustain OHV Opportunity - Q 3.**

3. The Project would sustain OHV Opportunity by 6

(Check all that apply) (Please select applicable values)

- ☒ Maintaining trail or road tread (5 points)  
☐ Installing or repairing erosion control features (3 points)  
☐ Providing traffic control and/or educational signage (3 points)  
☒ Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)  
☐ Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

Irrigation system will allow watering of the trails without use of water trucks allowing use by ATV's, Dirt Bikes and 4X4's.

**4. Public Input - Q 4.**

4. The Project was developed with public input employing the following 2

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- ☒ Meeting(s) with the general public to discuss Project (1 point)  
☐ Conference call(s) with interested parties (1 point)  
☒ Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

Several meetings held between facility manager and City (property owner), needed improvements discussed with patrons on a daily basis.

**5. Utilization of Partnerships - Q 5.**

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 0

(Check the one most appropriate) (Please select one from list)

☐ 4 or more (4 points)

☐ 2 to 3 (2 points)

☐ 1 (1 point)

☒ None (No points)

List partner organization(s):

**6. Impact to Natural and Cultural Resources - Q 6.**

6. The Project will avoid and/or minimize impact to natural and cultural resources by 2

(Check all that apply) : Maximum of 7 points (Please select applicable values)

☒ Maintaining physical barriers to control OHV use (1 point)

☐ Protecting water quality (1 point)

☐ Providing bridges instead of wet crossings where appropriate (1 point)

☒ Protecting special-status species (1 point)

☐ Re-routing trails to divert away from riparian/wetlands areas (1 point)

☐ Providing sanitary facilities (1 point)

☐ Protecting cultural site(s) (1 point)

☐ Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

Fixing existing damaged fencing will help provide firm boundaries for OHV facility. Irrigation improvements will help protect the habitat of the Elderberry Beetle.

**7. Recycled Materials - Q 7.**

7. The Project incorporates recycled materials by utilizing 2

(Check all that apply) (Please select applicable values)

☐ Barrier materials which include recycled content or materials obtained onsite (1 point)

☒ Signs, sign posts or education kiosks which use products with recycled content (1 point)

☐ Erosion control features which use materials with recycled content (1 point)

☒ Paper used for trail maps which includes recycled content (1 point)

☐ Other products with recycled content (Specify) (1 point)

**8. Sustainable Technologies - Q 8.**

8. The Project makes substantial use of sustainable technologies such as 0

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

☒ No (No points)

☐ Yes (4 points)

Explain 'Yes' response

**9. Motorized Access - Q 9.**

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities 6

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

☒ Camping

☐ Birding

☒ Hiking

☐ Equestrian trails

☒ Fishing

☐ Rock Climbing

☐ Other (Specify)